PROPOSED CHANGES TO STAFF ALLOCATIONS 2015-2016 SUMMARY Board Meeting, November 17, 2015

.			Board Meeting, November 17, 201	·	
School	Add	Delete	Allocation	Comment	Cost
			2015-2016 ACTIONS		
0241 - WEC	0.8		Classroom Asst./ESOL (Limited Contract)	Student Needs	\$7,200
0241 - WEC	0.2		Guidance Counselor	Federal Funds	\$0
0431 - RHS		0.2	Classroom Asst./ESOL (Limited Contract)	Allocation Shift	(\$1,800)
0431 - RHS		0.9	ESE, General Assistant	Allocation Shift	(\$13,500)
0431 - RHS	0.9		ESE, Behavioral Health Assistant	Allocation Shift	\$13,500
0491 - WES	0.4		Guidance Counselor	Federal Funds	\$0
0511 - MRE	1.0		Teacher, PreK	Program Needs	\$52,000
0511 - MRE	1.8		ESE Assistant, General	Program Needs	\$36,000
0531 - TBE	0.9		ESE Assistant, General Health	Student Needs	\$18,000
0531 - TBE		0.8	Classroom Asst./ESOL (Limited Contract)	Allocation Shift	(\$7,200)
0591 - AES	1.0		Teacher, K-6	Student Needs	\$52,000
0661 - OHS	1.0		Cafeteria Assistant 3.5 hours	Federal Funds	\$0
7005 - CVA	1.0		Distance Learning Specialist - 10 Month	Program Needs	\$52,000
9006 - E.E.		1.0	Teacher, K-6	Allocation Shift	(\$52,000)
9009 - P.D.	0.1		Title I Specialist	Federal Funds	\$0
9051 - FNS		1.0	Cafeteria Assistant 3.5 hours	Federal Funds	\$0
9104 - ESE	0.4		Behavior Site Coach	Federal Funds	\$0
9104 - ESE	0.6		Behavior Site Coach	Program Needs	\$31,200
9106 - Title I		0.1	Title I Specialist	Federal Funds	\$0
9106 - Title I		0.6	Teacher, Title I	Federal Funds	\$0
				TOTAL	\$187,400
				TOTAL	φ107, 4 00
			2015-2016 CHANGES TO SUPPLEMENTS		
0331 - SBJ	2.0		Elementary Performance Supplement	2 X \$525.00	\$1,050
				Funded from 9006	<i>(</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
0341 - CHS	3.0		Discretionary		\$0
0551 - FIH	4.0		Discretionary		\$0
0311 - KHHS	3.0		Discretionary		\$0
0391 - MHS	4.0		Discretionary		\$0
0661 - OHS	6.0		Discretionary		\$0
0252 - OPH	3.0		Discretionary		\$0
0431 - RHS	4.0		Discretionary		\$0
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